





ESTADO

NO REQUIERE FIRMAS

IDENTIFICADORES

FIRMAS

DOCUMENTO

.OTROS: 8. estado de ejecucion ingresos por aplicacion

OTROS DATOS

Código para validación: LSGS5-SJFRK-M5Y26

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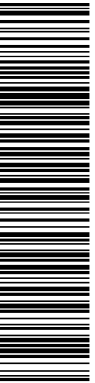
Diputación de Badajoz  
PRESUPUESTO DE INGRESOS 2022

ESTADO DE EJECUCIÓN

Fecha Obtención 15/03/2023 9:44:34

Página 3

Clasificación Econ. Org.	DENOMINACIÓN DE LAS APLICACIONES	Previsiones Iniciales	Modificaciones	Previsiones Definitivas	Derechos Netos	Der/Prev	Ingresos Realizados	Devoluciones de Ingresos	Recaudación Líquida	Rec/Der	Pendiente de Cobro	Estado de Ejecución
42090	136 OTRAS TRANSF CORRIENTES DE LA ADMÓN GENERAL DEL ESTADO.											
42090	170 Otras transf. corrientes de la Admon General del Estado											
42090	203 Otras transferencias corrientes de la AGE		50.000,00	50.000,00	43.740,00	87,48	50.000,00	6.260,00	43.740,00	100,00		-6.260,00
42390	204 Aportación REDES, Proyecto Oficina Acetara PYME	224.800,00		224.800,00	195.714,76	87,06	195.714,76		195.714,76	100,00		-29.085,24
45001	170 Patronato Apeuestas Mutuas	110.000,00		110.000,00	110.000,00	100,00	110.000,00		110.000,00	100,00		
45060	112 Convenio Programa Org. Archivos Municipales	350.000,00		350.000,00	350.000,00	100,00	350.000,00		350.000,00	100,00		
45060	133 Convenio oficinas comarcates viviendas	164.150,00		164.150,00								-164.150,00
45060	162 Junta. Subvención Plan de Promoción Turística Siberia	400.000,00		400.000,00								-400.000,00
45080	131 Programa de apoyo para el T'p'e Sostenible y Digital	400.000,00		400.000,00								
45080	162 Junta. subvención Plan Comarca de Olivenza	455.000,00		455.000,00								-455.000,00
45101	204 Aportación C.A para AEDL	118.324,29		118.324,29	97.403,09	82,32	101.420,82	4.017,73	97.403,09	100,00		-20.921,20
45103	204 Aportación SEXPE para GPA	84.517,35		84.517,35	84.517,35	100,00	84.517,35		84.517,35	100,00		
45104	205 Aportación SEXPE para UPD	200.664,00		200.664,00	180.597,80	90,00	100.332,00		100.332,00	55,56	80.285,80	-20.066,40
45150	140 SEXPE: Programa Primera Experiencia Profesional	145.560,42		145.560,42								-145.560,42
45180	140 Aportación C'a a Plan Formación Continua	234.220,00		234.220,00	223.839,20	95,57	227.500,00	3.660,80	223.839,20	100,00	1.573,00	-10.380,80
46200	133 Ingresos EELL expedientes ruina urbanística	1.573,00		1.573,00	1.573,00	100,00				0,00		
46200	170 Transf. corrientes de Ayos. Convenio Telefonía I.P.	22.000,00		22.000,00	89.430,46				89.430,46			89.430,46
46201	170 Convenio infracciones urbanísticas	22.000,00		22.000,00								-22.000,00
46300	170 Transferencias corrientes de mancomunidades				10.217,34		10.217,34		10.217,34			10.217,34
46301	170 Transferencias corrientes de mancomunidades Telefonía I.P.	6.068,00		6.068,00	3.919,35		3.919,35		3.919,35			3.919,35
46301	250 Cony. Mancomunidad Zafra- Rio Bodión	6.068,00		6.068,00	359,96	5,93	359,96		359,96	100,00		-5.708,04
46302	250 Cony. Mancomunidad Olivenza	6.228,00		6.228,00	6.228,00	100,00				0,00	6.228,00	
	<b>Suma</b>	158.061.708,68	4.494.016,95	162.555.725,63	167.331.335,21	102,94	174.981.409,83	7.756.119,68	167.225.290,15	99,94	106.045,06	4.775.609,58



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